



CYNGOR SIR
YNYS MÔN
ISLE OF ANGLESEY
COUNTY COUNCIL

Mr Richard Parry Jones, BA, MA.
Prif Weithredwr – Chief Executive

CYNGOR SIR YNYS MÔN
ISLE OF ANGLESEY COUNTY COUNCIL
Swyddfeydd y Cyngor - Council Offices
LLANGFNI
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RHYBUDD O GYFARFOD	NOTICE OF MEETING	
PWYLLGOR GWAITH	THE EXECUTIVE	
DYDD LLUN, 9 MEHEFIN 2014 10.00 o'r gloch	MONDAY, 9 JUNE 2014 10.00 am	
SIAMBR Y CYNGOR SWYDDFEYDD Y CYNGOR LLANGFNI	COUNCIL CHAMBER COUNCIL OFFICES LLANGFNI	
Pennaeth Dros Dro Gwasanaethau Democratiaid	Mr Huw Jones 01248 752 108	Interim Head of Democratic Services

Annibynnol/Independent

R Dew, K P Hughes, H E Jones and Ieuan Williams (Cadeirydd/Chair)

Plaid Lafur/Labour Party

J A Roberts (Is-Gadeirydd/Vice-Chair) and Alwyn Rowlands

Heb Ymuno / Unaffiliated

A M Jones (Democratiaid Rhyddfrydol Cymru / Welsh Liberal Democrats)

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I Aelodau'r Cyngor Sir / To the Members of the County Council

Bydd aelod sydd ddim ar y Pwyllgor Gwaith yn cael gwahoddiad i'r cyfarfod i siarad (ond nid i bleidleisio) os ydy o/hi wedi gofyn am gael rhoddi eitem ar y rhaglen dan Reolau Gweithdrefn y Pwyllgor Gwaith. Efallai bydd y Pwyllgor Gwaith yn ystyried ceisiadau gan aelodau sydd ddim ar y Pwyllgor Gwaith i siarad ar faterion eraill.

A non-Executive member will be invited to the meeting and may speak (but not vote) during the meeting, if he/she has requested the item to be placed on the agenda under the Executive Procedure Rules. Requests by non-Executive members to speak on other matters may be considered at the discretion of The Executive.

Please note that meetings of the Committee are filmed for live and subsequent broadcast on the Council's website. The Authority is a Data Controller under the Data Protection Act and data collected during this webcast will be retained in accordance with the Authority's published policy.

A G E N D A

1 DECLARATION OF INTEREST

To receive any declarations of interest from any Member or Officer in respect of any item of business.

2 URGENT MATTERS CERTIFIED BY THE CHIEF EXECUTIVE OR HIS APPOINTED OFFICER

No urgent matters at the time of dispatch of this agenda.

3 MINUTES (Pages 1 - 6)

To submit for confirmation, the minutes of the meeting of the Executive held on 19th May, 2014.

4 THE EXECUTIVE'S FORWARD WORK PROGRAMME (Pages 7 - 18)

To submit a report by the Interim Head of Democratic Services.

5 THE WELSH LANGUAGE SCHEME MONITORING REPORT (Pages 19 - 50)

To submit a report by the Interim Head of Democratic Services.

6 POLICY ON COUNCIL TAX REDUCTION SCHEME FOR PENSIONERS 2014/15 (Pages 51 - 54)

To submit a report by the Interim Head of Function (Resources) and Section 151 Officer.

7 CAPITAL BUDGET 2013-14 OUT-TURN (Pages 55 - 64)

To submit a report by the Interim Head of Function (Resources) and Section 151 Officer.

8 REVENUE BUDGET 2013-14 - PROVISIONAL OUT-TURN (Pages 65 - 70)

To submit a report by the Interim Head of Function (Resources) and Section 151 Officer.

9 COMMUNITY/HOME CARE SERVICE PROVISION (Pages 71 - 76)

To submit a report by the Director of Community.

10 OPTIONS IN RELATION TO SECURING IMPROVEMENTS TO THE A5025 TO FACILITATE THE DEVELOPMENT PROPOSALS OF HORIZON NUCLEAR POWER (Pages 77 - 82)

To submit a report by the Head of Environmental and Technical Services.

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11 LOWERING THE AGE OF ADMISSION TO LLANFAIRPWLL SCHOOL (Pages 83 - 86)

To submit a report by the Director of Lifelong Learning.

12 INCREASING THE COST OF SCHOOL MEALS (Pages 87 - 90)

To submit a report by the Director of Lifelong Learning.

13 PROPOSAL TO DEAL WITH A SCHOOL BUDGET DEFICIT (Pages 91 - 94)

To submit a report by the Director of Lifelong Learning.